

Pupil Premium Background Information

In the financial year 2011/12, schools received £430 for each eligible child, and £200 for each Service pupil. In 2012/13, this amount was increased to £623 for each eligible pupil and £250 for each Service Pupil. In 2013/14, this amount was raised again to £900 for each eligible pupil and £300 for each service pupil and then to £935 for each pupil in 2014/15 and this last year 2015/16.

Pupil Premium 2015 – 16

Whole School Intervention

£75,000

- Bespoke funding for roles within Senior Leadership to cover data/achievement, attendance and engagement. These levels of appointment bring additional experience and the expectation that the posts will focus on the achievement gaps of all disadvantaged pupils but with an added expectation that disadvantaged pupils are strategically targeted in all curriculum areas for intervention as well as pastoral support to encourage greater attendance and participation.
- Purchase of VIVO miles rewards (proven to be successful at engaging and motivating more disadvantaged students)
- Numeracy / Literacy responsibility allowances (promoting and enabling the sharing of good practice)
- The PiXL Club (teacher resources)
- 'War on Apathy' initiative in Maths
- Achievement for All initiative
- Parent Support Adviser to work with Attendance Officer for 'hard to reach' pupils

Key Stage 3 Intervention

£38,000

- Homework Club – supervised by TAs and LRC manager for identified pupils
- Year 7 transition group enabling increased support and one to one work with our most disadvantaged students as they join us in Year 7 / one-to-one intervention for reading/literacy
- Accelerated Reader programme – promoting literacy and parental engagement led by English staff

Key Stage 4 Intervention

£54,000

- HLTA Support and bespoke timetables created for key pupils
- Revision courses and sessions with all PP pupils receiving all Revision Guides gratis.
- Appropriate, alternative provision for identified disadvantaged pupils
- Additional curriculum opportunities for identified disadvantaged pupils who need additional motivation and engagement e.g. Princes Trust and Stockton Riverside College.

Other Support

£75,633

- Appointment of PP officer for the Trust to research and increase engagement
- Learning Mentor with specific responsibility for working to remove barriers to learning for our most disadvantaged students
- Alliance Psychological Services (TAMHS)
- Attendance Officer – with a specific remit of disadvantaged pupils' attendance
- Education Welfare – promoting attendance and improving persistent attendance particularly for our disadvantaged pupils
- IT support
- External Review of PP spending / sundries (printing, catering)

Allocated Total £242633

Pupil Premium 2015-16 outcomes

Overall the gap between our disadvantaged pupil and our non-disadvantaged pupil cohorts has closed again.

The tables below show how the gaps are closing for the main performance measures at Key Stage 4.

The data shows a 4 year trend of closing the gap for 5 A*-C (E/M). In the following measures the gap closed between PP and non PP pupils:

*3LP Maths, 3LP English, Capped 8 +EM VA, Avg Total Attainment 8, Avg Attainment 8, Progress 8 upper and lower confidence limits, 5 A*C, 5A*C GCSE only, 5A*C +EM, 5A*C +S, Basic level 2 (A*C EM), Avg pts per grade, Avg total capped 8 and (incl EM)*

Closing the Gap Analysis - the comparison of Disadvantaged (FSM) and non-disadvantaged pupils.

	2011 gap between PP/non PP	2012 gap between PP/non PP	2013 gap between PP/non PP	2014 gap between PP/non PP	2015 gap between PP/non PP	2016 gap between PP/non PP
5A*-C (E/M)	33	34	30.6 ↓	27.6 ↓	20.4 ↓	17.6 ↓
Avg Points BEST 8 GCSEs	115.4	69.9 ↓	83	54 ↓	71.6	45.5 ↓
Avg Points BEST 8 (all)	41.8	28.9 ↓	31	47	63.2	42 ↓
Expected Progress English	27	37	23.8 ↓	20.4 ↓	24.4	6 ↓
More than expected ENG	26	17 ↓	9.1 ↓	6 ↓	12.9	14.6
Expected Progress Maths	37	36 ↓	28.7 ↓	20.4 ↓	25.2	5.6 ↓
More than expected MAT	13.3	16	20	6 ↓	18.6	30.6

	10/11	11/12	12/13	13/14		14/15		15/16	
				PP	NON PP	PP	NON PP	PP	NON PP
Attendance	6.7	5.5 ↓	3.9 ↓	3.8 ↓		1.9 ↓		2.3	
				92.4%	96.2%	93.9	95.8	93.4	95.7
Fixed term exclusions (% of PP cohort)	13.1	10.3 ↓	9.6 ↓	3.4 ↓		3.1 ↓		3.2%	