



**Ian Ramsey C of E School**  
**2014/2015 Approved Budget**



**1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2015**

	£
School Budget Share	5,595,751
Pupil Premium Funding	234,915
<b>Total Amount available to spend in 2014/2015</b>	<b>5,830,666</b>
 <b>Expenditure</b>	
Employees	4,832,378
Curriculum	165,431
Premises	276,893
Transport	11,022
Supplies and Services	569,613
Other Funding	152
<b>Total Expenditure</b>	<b>5,855,489</b>
 <b>Additional Income</b>	
Lettings	4,824
<b>Total Additional Income</b>	<b>4,824</b>
 <b>Balance in Hand</b>	 <b>-20,000</b>

**The budget for the Financial Year 2014/2015 was set based upon staff employed at the school on the 31<sup>st</sup> March 2014, the cost of running the building, transport and supplies and services needed for the school to run on a day to day basis. It is anticipated that there will be additional staffing requirements linked to the transfer into the new Building amounting to £20,000.00. These costs are to funded from the Outturn carried forward from 2013/14.**

**The Governors Building and Finance Committee meet on a half termly basis to look at the up to date financial situation and make decisions on the future spending of the school.**